



Capital Outlay Detail

General Fund

Water / Wastewater Utility Fund

Hotel Occupancy Tax Fund

Capital Outlay Detail

Capital Outlay - General Fund

Department	FY 2009-10 Approved
Description of Items	

Legal Services

Law Library	\$8,000
Total - Legal Services	\$8,000

Planning & Community Development

Vehicle Replacement	\$16,890
Total - Planning & Community Development	\$16,890

Information Technology & Communications

Computer Hardware and Software	\$49,489
Total - Information Technology & Communications	\$49,489

Capital Outlay Detail

General Fund

Capital Outlay - General Fund

Department	FY 2009-10 Approved
Description of Items	

General Services

Air Conditioner Replacement	\$18,000
Total - General Services	\$18,000

Police

Grant Funded Armored Vehicle	\$446,694
Marked Police Vehicles	405,100
Unmarked Police Vehicles	205,828
Total - Police	\$1,057,622

Fire

Vehicle	\$18,770
Thermal Imager Cameras	13,000
Emergency Generator	22,000
Total - Fire	\$53,770

Capital Outlay - General Fund

Department	FY 2009-10 Approved
Description of Items	

Parks & Recreation

Mowers/Gator	\$123,000
Fitness Equipment	29,200
Trail Maintenance	10,000
Standardized Park Signs	15,000
Tennis Court Maintenance	26,500
Pool Renovations	43,300

Total - Parks & Recreation	\$247,000
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Engineering & Development Services

Air Conditioner Replacement	\$7,000
Vehicle Replacements	78,131

Total - Engineering & Development Services	\$85,131
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Capital Outlay Detail

General Fund

Capital Outlay - General Fund

Department		
Description of Items		FY 2009-10 Approved
Street		
Message Board		\$20,000
Backhoes		101,556
Vehicles		71,508
Signalization Equipment		38,000
Total - Street		\$231,064
Total - General Fund		\$1,766,966

Capital Outlay - Water/Wastewater Utility Fund**Department****Description of Items****FY 2009-10 Approved****Water Systems Support**

Replacement Vehicles	\$75,500
Water Meters	40,000
Total - Water Systems Support	\$115,500

Utility Billings & Collections

Vehicle	\$18,000
Total - Utility Billings & Collections	\$18,000

Total - Water/Wastewater Utility	\$133,500
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